

GM Report: JANUARY 18, 2023

Rock stolen – Demand letter being processed

Trash costs – ¾ Ton hauled at a cost of \$228.52

Animals – We lost count of the Pigs, Dogs, and others. Was a very busy month.

Roads Graded – 3 miles

12 KDE, 11 KDE, 18 KDE, 24 MDE, 23 MDE

Roads rocked – 4 Miles – 833 Tons of Rock

11 KDE, 5 MDE, 5 K-P, 5 KDE, 11 P-K, 24 MDE

Hot Mix – Asphalt Patch 10 Tons

31<sup>st</sup> P-K, 23<sup>rd</sup> P-M, 27<sup>th</sup> K-S, 28<sup>th</sup> K-S, 25<sup>th</sup> M-P, 1<sup>st</sup> M-P, Makuu Main Rd

Activity Center bookings are up.

Personnel Items:

Hired Clerk

Hired Part Time Landscaper/Facility Maintenance Person

Equipment:

Backhoe is still limping along. Repair cost is approximately \$24000.00. Rental will run approximately \$3800.00 per month.

All Mowers have been sharpened, cleaned, and tuned up.

Misc:

Purchased printer to Print Checks on

Purchased New HPPOA LOGO'd work shirts for the Maintenance Personnel.

Need to get the Rolling Garage door on the East side of Maintenance Building replaced. Working to get a quote.

Will be replacing the shop tool stolen during the break-in last year.

Need to purchase a Canopy to park the Water Truck and Ford Dump truck as they are both developing leaks and water is beginning to cause issues in the CABS.